



Bradford District Assembly
the voluntary and
community sector together

Forum/Assembly Representative Feedback Report

Please provide a **brief** summary of meetings you have attended on behalf of the Bradford District Assembly/VCSForum. This report will be used to inform the Assembly Steering Group/Forum that you represent. The information contained within it will be posted on the Bradford District Assembly website www.bradfordassembly.org.uk . If you wish to report on something confidential, please **mark this clearly**.

Name of Representative	Helen Speight /Helen Davey
E mail / contact details	hspeight@thornburycentre.com
Title of the board / group you sit on	
Date the meeting took place	Relationship Management Group(Council) /Strategic Partnership Group (CCG)
Date of next meeting	/Assembly Steering Group (ASG)/ Joint Strategic Needs Assessment Meeting (JSNA)
Did you receive the meeting papers in time to have a pre-meeting?	

1. What was the purpose of the meeting?

SPG

To establish a group bringing together VCS and CCG to maintain dialogue and drive improvement

RMG

To work with Bradford Council to bring VCS voice/influence

2. Main areas of discussion (bullet points).

ASG

Born in Bradford

Seeking to improve connections with the VCS

They have lots of different initiatives that bring research into Bradford

BIB is only one

BSB – there for monitoring and evaluation

They have devised evaluation plans for every BSB project – all BSB projects are based on theory of change / logic model/ data capture

Realistic about what evaluation can provide - does it improve outcomes / deliver what we said

Consider with the VCS how we capture and share data, how work more strategically and how report the evaluation

Council Budget

See Peters email re budget below

There has been money put back into the budget due to 'politics' election saw gifts to councils

Also significant investment back into the city

Shipley and Keighley additional funding - towns fund national

Other initiatives include

Bradford Live - Alhambra

city centre - one city park - grade A Accommodation

city centre - market

forster square station upgrade

city village - housing and green space at top of town

transforming city fund - interchange - improve

All these will be completed by 2023 - grant funded

Also Powerhouse and the rail improvements are part of this

Discussed the role of VCS going forward

Commitment to buying local – have looked to adapting procurement rules - local and social value added but not effectively used

Looking at trying to create a procurement timeline so there can be dialogue prior to any tender

Asked if there was all this investment into city what about other areas of Bradford - regeneration/ employment – no investment yet

Infra-Structure PROPOSAL

There are meetings to look at the elements we want in IS offer
volunteering

engagement/ voice and influence

VCS resources/ resources

insight and info

capacity building

equalities theme

responsive to change

strategic vision

see emails for dates of meetings to ensure your voice is heard

SPG

Community Partnerships

Discussed the PCNs and CPs

PCNs have specific service specs and matrix to abide by

PCNs will need wider stakeholder engagement as develop over 3yrs

NHS England will direct funds through PCNs

CCG will still provide funding CP

The CPs now have a Project Management structure in place which is developing the CPs governance

Looking at elements of CP development and how we share best practice

The PCN development is impacting on the involvement of GPs

Integral role of the Community Anchors to ensure voice of community is heard

IG

Leeds and Bradford all trying to get policy directions to look at the level of IG needed for different services

Organisations can contact Soo as she has a pack which provides guidance and she can share with orgs that need it

Community Anchors

Have anchors across Bradford – do you know yours?

Have plans for the same in AWC

Anchors are based in the area or thematic strengths aligned to the area

They have to identify that they have multiple service delivery/ support other organisations/ sustainable / willing to support local grass root organisation/ commitment from the whole org to support

Discussed the areas of work that have been developed and delivered (see BVCSA website for updates from CA's)

Also discussions in LA and Power to Change about Community Anchors and their development

Recognise the CA and CPs are part of whole system change and will need support

We all need to be part of building this whole system/ population model

ABCD

Discussed the outcomes of the funding

Awareness of where the gaps and the demographics impact on the projects but limited by those who applied

JAN Meeting – focused on

Effectiveness of SPG

How to make the meeting a 10

How the VCS can be involved in the CCG strategic plan

Learning that has taken place within the group

How it has been used to unblock

How it could change as we move to one CCG linking with AWC

How does it work across strategy and operational needs

Does it need to include new stakeholders

Seen as a problem solving meeting

System priorities align to so work as a system so how we influence work programmes so we have marketplace from which to deliver initiatives

Track the market

Become a default when developing initiatives/ pathways to always consult with VCS

RMG

No meeting

RIC Meeting Oct

Funding £8mill and £1.2 mill contingency

List has now been finalised

Task and finish groups starting work up the proposals

Also have to be aware of the finance figures

Need to be aware the impact of the service on wider provision

Look at recruitment implications - mitigation in the project plan

Providers give a review of recruitment

Mental health

Gone through Delphi process

Have agreed set of proposals funded

Three mental health proposals have been confirmed as being covering by the increased mental health uplift. These are:

29 At risk mental health states (Premature mortality)

30 Culturally appropriate IAPT (Premature mortality)

Proposing that the following proposal is included in the uplift, and further discussions are taking place in relation to this:

32 Enhanced memory assessment service (Ageing well)

34 Integrated Older People's Community Mental Health & Dementia Service (Ageing well)

Although these proposals are being funded by the uplift, we would still expect reporting an oversight of these to come to the RIC steering group.

Integrating mental health and physical health projects

Previously discussed intention to integrate the mental and physical health proposals within the RIC programme, recognising the need to taking holistic approaches in designing and delivering care. For this reason they do not have a separate mental health task and finish group. The initiatives will work alongside other proposals in the RIC agreed with the Care Trust (more information to follow)

System pressures

Have agreed that this money will not be used prop up the system

Have to commit to implementation timeline

Money will go to the system this year as we won't have time to spend it

Contracts will honour the Strategic Partnering Agreement

RIC should look to reduce impact on A&E

Community Partnership info re A&E needs to be understood

Research review

Implementation plan and how we will complete that

Accounting and finances clear

Aware of drift/ risk

Aware that can't complete a research model for each project

Evaluation - how do we evaluate and how use the system to do this

Progression criteria needs to be agreed – ie. If not achieving outcomes when do we pull the project

Need to ensure we are clear and review the logic model and update

RIC Meeting Nov 2019

Health Messaging proposal need to ensure we prevent the project increasing inequalities

Look at recruitment event and recruitment drive create a positive drive for RIC

PROJECT WORKBOOKS

Children's - focusing on specific elements

Health Messaging - still under development

CLICS (Central locality integrated care service) - meeting re welfare benefits elements

CLICS - community development/ social prescribing- workshops completed

Living well pharmacies completed

Homelessness - 2 sep proposals on track

Workforce proposal - struggling due to small team - training health care assistants and become practice nurses

Evaluation

Measurable outputs that can lead to outcomes

Define need and see if implementation has worked

Each project has logic model - how links to implementation and evaluation

RIC Meeting Dec 2019

Review of RIC Proposals

Heads of Commissioning have worked with the providers to agree the workbooks

BEEP – increase agreed

EOL Holistic support agreed

Homeless Service – agreed

Living Well Pharmacies - COPD/ Asthma - support for inhaler techniques agreed

Proactive care team - enhanced care for city/ culture and language issues/ training for staff teams (culture) – agreed

Admiral Nurses - support people with dementia – agreed

Really clear that only referrals from CP4/ 5/ 6

Looked at workforce issues - need to look at workforce programme - May have avenues and long-term training - how we communicate this to people.

Branding joint with all providers

JSNA

No meeting

COUNCIL BUDGET INFORMATION: COMPILED BY PETER HORNER

The council's budget proposals have been produced.

<https://www.bradford.gov.uk/media/5661/proposedfinancialplanupdated202021.pdf>

Peter's reading of it is:

- There are actually very few new proposals for cuts that are open for consultation – the few new proposals are in appendix E This is because most of the cuts that kick in in the next financial year have already been consulted on and are therefore not open for consultation.. These are in appendix F
- Appendix G has rephrasing or amendments to previously agreed cuts (cuts being less big than originally proposed) including less of a cut to Advice services. Again these are not open to consultation because the cuts have already been consulted on and the proposals are to cut less than previously proposed.
- There are proposed new investments (appendix C and D) including:
 - A total package supporting Children's Services of over £21m including £13.625m to meet demographic growth pressures.
 - £1.6m to meet demographic pressures in Adult Social Care.
 - £1m additional support for action on the Climate Emergency including:
 - Work with local businesses to reduce waste and increase recycling.
 - Moorland flood alleviation and carbon stores.

- Support for community based environmental and renewable energy projects.
- Expansion of 20mph zones
- A range of capital investments which will also reduce costs, carbon and congestion for example, through expanding the Council's use of electric vehicles and renewable energy sources, sustainable transport proposals and the delivery of building controls that minimise the need for travel while delivering energy efficiency and carbon reduction measures.
- £0.978m package to address structural budget pressures in waste services
- £0.7m Public Health investment for an enhanced health and well being offer in libraries
- £0.7m to tackle obesity
- £0.555m for mental health.
- £0.5m deferral of savings in Youth Services
- £0.5m to support re-modelling of the Museums service.
- Extra investment to tackle homelessness
- Additional funding in support for the Keighley and Shipley Stronger Towns programme

So there is a consultation period which ends 26 Jan, <https://www.bradford.gov.uk/your-council/have-your-say-on-the-proposed-financial-plan-updated-2020-21/about-the-budget-consultation/> but certainly in terms of cuts there seems to me to be very little that it is open for consultation.

3. **Were there any discussions or decisions which you feel you had particular impact or influence on?**
4. **Issues or points for Forum/Group/sub-group and/or the wider membership to follow up**
5. **Do you require input or specialist information from other forum members?**
6. **Please tell us about any additional support requirements you have in relation to your role and effectiveness**
7. **Are you involved in any additional areas of work or meetings as a result of your attendance?**
8. **Have you any other comments or observations?**

Please email to: janet@cnet.org.uk

Or post to:

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CNet

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CNet Rep feedback JF updated 2.6.2014

